MOUNT CARMEL MEDICAL & REHABILITATION CENTER

677 EAST STATE STREET

BURLINGTON 53105 Phone: (262) 763-	9531	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operat	ion: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05)	: 155	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	155	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	148	Average Daily Census:	151

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	41.9 40.5
Developmental Disabilities Mental Illness (Org./Psy) Mental Illness (Other)	0.0 38.5 3.4	Under 65 65 - 74 75 - 84	8.1 9.5 28.4	More Than 4 Years	17.6 100.0
Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures	0.0 1.4 4.1 0.0	85 - 94 95 & Over	45.3 8.8 100.0	Full-Time Equivalent Nursing Staff per 100 Resid	lents
Cardiovascular Cerebrovascular Diabetes Respiratory	9.5 18.2 15.5 0.0	65 & Over Gender 	91.9	 RNs LPNs Nursing Assistants,	13.2
Other Medical Conditions	9.5 100.0	Male Female 	24.3 75.7 100.0	Aides, & Orderlies	33.0

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care	<u>l</u>		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	6	5.9	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	4.1
Skilled Care	29	100.0	336	96	94.1	121	4	100.0	121	12	100.0	211	0	0.0	0	1	100.0	200	142	95.9
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	29	100.0		102	100.0		4	100.0		12	100.0		0	0.0		1	100.0		148	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.4	Bathing	5.4		68.2	26.4	148
Other Nursing Homes	3.9	Dressing	8.1		75.0	16.9	148
Acute Care Hospitals	82.6	Transferring	29.1		48.0	23.0	148
Psych. HospMR/DD Facilities	0.8	Toilet Use	15.5		53.4	31.1	148
Rehabilitation Hospitals	3.5	Eating	70.9		20.3	8.8	148
Other Locations	0.0	*******	******	*****	*****	******	*****
Total Number of Admissions	258	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	10.8	Receiving Resp	iratory Care	6.1
Private Home/No Home Health	31.9	Occ/Freq. Incontiner	nt of Bladder	25.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	10.8	Occ/Freq. Incontiner	nt of Bowel	12.2	Receiving Suct	ioning	0.0
Other Nursing Homes	3.1	İ			Receiving Osto	my Care	2.7
Acute Care Hospitals	13.5	Mobility			Receiving Tube	Feeding	2.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.1	Receiving Mech	anically Altered Diets	23.0
Rehabilitation Hospitals	0.0	<u> </u>				_	
Other Locations	0.4	Skin Care			Other Resident C	haracteristics	
Deaths	35.0	With Pressure Sores		8.1	Have Advance D	irectives	93.9
Total Number of Discharges		With Rashes		8.1	Medications		
(Including Deaths)	260	İ			Receiving Psyc	hoactive Drugs	65.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	100	-199	Ski	lled	Al	1		
	Facility	acility Peer Group % Ratio		Peer	Group	Peer	Group	Faci	lities		
	%			% Ratio		%	Ratio	ઇ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.4	85.8	1.14	90.1	1.08	88.8	1.10	88.1	1.11		
Current Residents from In-County	68.9	81.3	0.85	84.9	0.81	83.2	0.83	77.6	0.89		
Admissions from In-County, Still Residing	14.0	16.8	0.83	18.1	0.77	18.7	0.74	18.1	0.77		
Admissions/Average Daily Census	170.9	216.2	0.79	188.0	0.91	177.7	0.96	162.3	1.05		
Discharges/Average Daily Census	172.2	217.8	0.79	191.1	0.90	179.2	0.96	165.1	1.04		
Discharges To Private Residence/Average Daily Census	73.5	100.9	0.73	87.1	0.84	83.4	0.88	74.8	0.98		
Residents Receiving Skilled Care	100	97.2	1.03	96.6	1.04	96.3	1.04	92.1	1.09		
Residents Aged 65 and Older	91.9	91.5	1.00	90.0	1.02	91.3	1.01	88.4	1.04		
Title 19 (Medicaid) Funded Residents	68.9	61.7	1.12	62.3	1.11	61.8	1.12	65.3	1.06		
Private Pay Funded Residents	8.1	19.4	0.42	20.8	0.39	22.5	0.36	20.2	0.40		
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	41.9	28.9	1.45	34.5	1.21	34.8	1.20	32.9	1.27		
General Medical Service Residents	9.5	23.7	0.40	22.0	0.43	23.0	0.41	22.8	0.42		
Impaired ADL (Mean)	48.0	47.9	1.00	48.8	0.98	48.4	0.99	49.2	0.97		
Psychological Problems	65.5	59.1	1.11	59.9	1.09	59.5	1.10	58.5	1.12		
Nursing Care Required (Mean)	6.3	7.1	0.89	7.3	0.87	7.2	0.88	7.4	0.85		